

| | FTP | Personnel Costs | Operating Expenditures | Capital Outlay | Trustee/ Ben Payments | Lump Sum | Total Gov Rec |
|---|-------------|--------------------|---------------------------|-------------------|--------------------------|----------|------------------|
| Description: The State Athletic Commission is charged with insuring that boxing and wrestling programs are conducted in a safe and legal manner. To this end, the director arranges and supervises professional boxing and wrestling events; expands amateur team competition to national and international competition; maintains a self-governing body among coaches; and distributes rules and regulation booklets. | | | | | | | |
| FY 2001 Original Appropriation | | | | | | | |
| 3.00 FY 2001 Original Appropriation: HB 751. | | | | | | | |
| Dedicated | 0.00 | 30,500 | 9,500 | 0 | 0 | 0 | 40,000 |
| Total | 0.00 | 30,500 | 9,500 | 0 | 0 | 0 | 40,000 |
| Appropriation Adjustments | | | | | | | |
| 4.42 Negative Supplemental: The Governor recommends removal of 80% of agency savings resulting from the employer share of PERSI gain sharing and the temporary retirement rate reduction. | | | | | | | |
| Dedicated | 0.00 | (100) | 0 | 0 | 0 | 0 | (100) |
| Total | 0.00 | (100) | 0 | 0 | 0 | 0 | (100) |
| FY 2001 Total Appropriation | | | | | | | |
| Dedicated | 0.00 | 30,400 | 9,500 | 0 | 0 | 0 | 39,900 |
| Total | 0.00 | 30,400 | 9,500 | 0 | 0 | 0 | 39,900 |
| FY 2001 Estimated Expenditures | | | | | | | |
| Dedicated | 0.00 | 30,400 | 9,500 | 0 | 0 | 0 | 39,900 |
| Total | 0.00 | 30,400 | 9,500 | 0 | 0 | 0 | 39,900 |
| Base Adjustments | | | | | | | |
| 8.92 Other Adjustments: Funds identified as a result of the one-time PERSI gain sharing and temporary retirement rate reduction in DU 4.42 are restored to the agency Personnel Cost base. | | | | | | | |
| Dedicated | 0.00 | 100 | 0 | 0 | 0 | 0 | 100 |
| Total | 0.00 | 100 | 0 | 0 | 0 | 0 | 100 |
| FY 2002 Base | | | | | | | |
| Dedicated | 0.00 | 30,500 | 9,500 | 0 | 0 | 0 | 40,000 |
| Total | 0.00 | 30,500 | 9,500 | 0 | 0 | 0 | 40,000 |
| Program Maintenance | | | | | | | |
| 10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs. | | | | | | | |
| Dedicated | 0.00 | 0 | 100 | 0 | 0 | 0 | 100 |
| Total | 0.00 | 0 | 100 | 0 | 0 | 0 | 100 |
| 10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. | | | | | | | |
| Dedicated | 0.00 | 0 | (1,100) | 0 | 0 | 0 | (1,100) |
| Total | 0.00 | 0 | (1,100) | 0 | 0 | 0 | (1,100) |
| 10.46 State Controller Fees: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. | | | | | | | |
| Dedicated | 0.00 | 0 | (100) | 0 | 0 | 0 | (100) |
| Total | 0.00 | 0 | (100) | 0 | 0 | 0 | (100) |

Athletic Commission, State
Athletic Director

| | <u>FTP</u> | <u>Personnel Costs</u> | <u>Operating Expenditures</u> | <u>Capital Outlay</u> | <u>Trustee/ Ben Payments</u> | <u>Lump Sum</u> | <u>Total Gov Rec</u> |
|--------------------------------------|--------------------|----------------------------|-----------------------------------|---------------------------|----------------------------------|-----------------|--------------------------|
| FY 2002 Total Maintenance | | | | | | | |
| Dedicated | <u>0.00</u> | <u>30,500</u> | <u>8,400</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>38,900</u> |
| Total | <u>0.00</u> | <u>30,500</u> | <u>8,400</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>38,900</u> |
| FY 2002 Total Governor's Rec. | | | | | | | |
| Dedicated | <u>0.00</u> | <u>30,500</u> | <u>8,400</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>38,900</u> |
| Total | <u>0.00</u> | <u>30,500</u> | <u>8,400</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>38,900</u> |